

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,122	1,265.50	1	25,495	30,227.57	24	25,141.80	120.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,122	1,265.50	1	25,495	30,227.57	24	25,141.80	
LI % of Total	0.5%	2.1%	2.0%	3.6%	10.0%	8.6%	16.3%	
Residential New Construction	0	0.00	0	5,016	3,178.21	1	2,719.85	116.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	14,892	31,051.16	22	121,305	188,972.64	133	103,744.25	182.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	178,130	11,757.50	1	468,771	32,315.23	6	0.00	0.0%
Energy Star Appliance	3,682	700.00	13	18,362	3,938.12	71	0.00	0.0%
Energy Star HVAC	4,409	6,567.00	11	9,838	15,767.00	32	0.00	0.0%
Res Subtotal	201,113	50,075.66	47	623,292	244,171.20	243	106,464.10	
Res % of Total	96.9%	83.5%	92.2%	88.3%	80.6%	86.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	42,545	17,379.81	5	22,592.49	76.9%
C&I Govt Small	4,769	7,683.70	1	5,893	8,179.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	780.00	1	0	1,560.00	2	0.00	0.0%
C&I Products & Services	478	200.00	1	8,326	1,590.00	4	0.00	0.0%
C&I Subtotal	5,247	8,663.70	3	56,764	28,709.21	13	22,592.49	
C&I % of Total	2.5%	14.4%	5.9%	8.0%	9.5%	4.6%	14.7%	
Report Total	207,482	60,004.86	51	705,551	303,107.98	280	154,198.39	
Budget Comparison					239,758.23		154,198.39	155.5%