

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2012  
**Current Dates:** 07/01/12 - 07/31/12  
**Cumulative Dates:** 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	3,873	2,306.85	4	24,373	28,962.07	23	25,141.80	115.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,873	2,306.85	4	24,373	28,962.07	23	25,141.80	
LI % of Total	9.1%	6.3%	9.3%	4.9%	11.9%	9.7%	16.3%	
Residential New Construction	5,016	2,968.21	1	5,016	3,178.21	1	2,719.85	116.9%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	13,885	25,359.87	27	106,413	157,921.48	119	103,744.25	152.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	12,672	3,456.00	1	290,641	20,557.73	6	0.00	0.0%
Energy Star Appliance	3,382	300.00	5	14,680	3,238.12	58	0.00	0.0%
Energy Star HVAC	296	1,000.00	2	5,429	9,200.00	21	0.00	0.0%
Res Subtotal	35,251	33,084.08	36	422,179	194,095.54	205	106,464.10	
Res % of Total	82.9%	90.4%	83.7%	84.8%	79.8%	86.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,106	824.70	1	42,545	17,379.81	5	22,592.49	76.9%
C&I Govt Small	0	0.00	0	1,124	495.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Products & Services	2,296	380.00	2	7,848	1,390.00	3	0.00	0.0%
C&I Subtotal	3,402	1,204.70	3	51,517	20,045.51	10	22,592.49	
C&I % of Total	8.0%	3.3%	7.0%	10.3%	8.2%	4.2%	14.7%	
Report Total	42,526	36,595.63	43	498,069	243,103.12	238	154,198.39	
Budget Comparison					207,441.57		154,198.39	134.5%