

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,330	6,076.12	6	16,326	20,696.20	17	25,141.80	82.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,330	6,076.12	6	16,326	20,696.20	17	25,141.80	
LI % of Total	2.9%	12.3%	11.5%	3.7%	12.2%	9.7%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	2,719.85	7.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	15,292	26,680.01	25	81,395	103,048.06	87	103,744.25	99.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	179,926	10,642.13	4	277,734	16,983.53	5	0.00	0.0%
Energy Star Appliance	4,037	1,038.12	13	10,149	2,428.12	42	0.00	0.0%
Energy Star HVAC	818	1,000.00	2	4,366	6,800.00	16	0.00	0.0%
Res Subtotal	200,073	39,360.26	44	373,644	129,469.71	151	106,464.10	
Res % of Total	92.8%	79.7%	84.6%	85.3%	76.6%	85.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	9,099	3,976.07	2	41,439	16,555.11	4	22,592.49	73.3%
C&I Govt Small	0	0.00	0	1,124	495.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	5,552	1,010.00	2	0.00	0.0%
C&I Subtotal	9,099	3,976.07	2	48,115	18,840.81	8	22,592.49	
C&I % of Total	4.2%	8.0%	3.8%	11.0%	11.1%	4.5%	14.7%	
Report Total	215,502	49,412.45	52	438,085	169,006.72	176	154,198.39	
Budget Comparison					140,509.37		154,198.39	91.1%