

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Eastham
Program Period: 2012
Current Dates: 04/01/12 - 04/30/12
Cumulative Dates: 01/01/12 - 04/30/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	9,996	14,620.08	12	25,141.80	58.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	9,996	14,620.08	12	25,141.80	
LI % of Total	0.0%	0.0%	0.0%	4.5%	12.2%	8.8%	16.3%	
Residential New Construction	0	210.00	1	0	210.00	1	2,719.85	7.7%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	27,156	30,403.29	28	66,103	76,368.05	71	103,744.25	73.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	97,808	6,341.40	3	0.00	0.0%
Energy Star Appliance	2,612	200.00	4	6,112	1,390.00	29	0.00	0.0%
Energy Star HVAC	1,176	1,400.00	7	3,548	5,800.00	14	0.00	0.0%
Res Subtotal	30,944	32,213.29	40	173,571	90,109.45	118	106,464.10	
Res % of Total	51.1%	77.7%	93.0%	78.0%	75.3%	86.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	27,739	8,945.44	2	32,340	12,579.04	3	22,592.49	55.7%
C&I Govt Small	0	0.00	0	1,124	495.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	780.00	1	0.00	0.0%
C&I Products & Services	1,817	300.00	1	5,552	1,010.00	2	0.00	0.0%
C&I Subtotal	29,556	9,245.44	3	39,016	14,864.74	7	22,592.49	
C&I % of Total	48.9%	22.3%	7.0%	17.5%	12.4%	5.1%	14.7%	
Report Total	60,500	41,458.73	43	222,583	119,594.27	137	154,198.39	
Budget Comparison					103,777.17		154,198.39	67.3%