

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Eastham  
**Program Period:** 2012  
**Current Dates:** 03/01/12 - 03/31/12  
**Cumulative Dates:** 01/01/12 - 03/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	5,610	4,007.50	5	9,996	14,620.08	12	25,141.80	58.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	5,610	4,007.50	5	9,996	14,620.08	12	25,141.80	
LI % of Total	15.1%	12.7%	9.6%	6.2%	18.7%	11.4%	16.3%	
Residential New Construction	0	0.00	0	0	0.00	0	2,719.85	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	24,240	23,085.37	30	38,947	45,964.76	52	103,744.25	44.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	97,808	6,341.40	3	0.00	0.0%
Energy Star Appliance	1,626	500.00	10	3,500	1,190.00	25	0.00	0.0%
Energy Star HVAC	819	1,900.00	4	2,372	4,400.00	9	0.00	0.0%
Res Subtotal	26,685	25,485.37	44	142,627	57,896.16	89	106,464.10	
Res % of Total	71.8%	81.0%	84.6%	88.0%	74.1%	84.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	4,601	3,633.60	1	22,592.49	16.1%
C&I Govt Small	1,124	495.70	1	1,124	495.70	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	780.00	1	0	780.00	1	0.00	0.0%
C&I Products & Services	3,735	710.00	1	3,735	710.00	1	0.00	0.0%
C&I Subtotal	4,859	1,985.70	3	9,460	5,619.30	4	22,592.49	
C&I % of Total	13.1%	6.3%	5.8%	5.8%	7.2%	3.8%	14.7%	
Report Total	37,154	31,478.57	52	162,083	78,135.54	105	154,198.39	
Budget Comparison					64,218.44		154,198.39	41.6%