

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 12/01/11 - 12/31/11
Cumulative Dates: 01/01/11 - 12/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,314	5,452.14	2	22,369	62,586.14	20	22,231.92	281.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,314	5,452.14	2	22,369	62,586.14	20	22,231.92	
LI % of Total	14.2%	16.9%	6.3%	3.0%	13.7%	5.5%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	11,539	25,185.17	28	125,632	189,323.52	140	81,008.74	233.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	687.53	1	0.00	0.0%
Energy Star Lighting	0	0.00	0	257,824	19,151.10	5	0.00	0.0%
Energy Star Appliance	0	0.00	0	26,276	7,015.00	138	0.00	0.0%
Energy Star HVAC	0	0.00	0	23,054	26,086.00	48	0.00	0.0%
Res Subtotal	11,539	25,185.17	28	437,061	244,254.65	333	84,038.52	
Res % of Total	70.6%	78.2%	87.5%	59.0%	53.3%	91.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	2,490	1,549.79	2	221,665	97,138.71	10	49,060.22	198.0%
C&I Govt Small	0	0.00	0	59,094	54,142.72	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	216	40.00	1	0.00	0.0%
C&I Subtotal	2,490	1,549.79	2	280,975	151,321.43	13	49,060.22	
C&I % of Total	15.2%	4.8%	6.3%	37.9%	33.0%	3.6%	31.6%	
Report Total	16,343	32,187.10	32	740,405	458,162.22	366	155,330.66	
Budget Comparison					349,048.37		155,330.66	224.7%