

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,578	13,280.30	5	16,141	54,808.30	14	22,231.92	246.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,578	13,280.30	5	16,141	54,808.30	14	22,231.92	
LI % of Total	2.7%	15.0%	8.2%	3.1%	17.1%	4.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	16,243	18,250.47	18	87,312	125,427.50	109	81,008.74	154.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	173,004	10,981.10	5	0.00	0.0%
Energy Star Appliance	3,278	1,270.00	26	22,073	5,765.00	113	0.00	0.0%
Energy Star HVAC	4,721	4,823.00	9	18,018	21,801.10	41	0.00	0.0%
Res Subtotal	24,242	24,343.47	53	304,682	165,966.20	269	84,038.52	
Res % of Total	25.8%	27.6%	86.9%	58.7%	51.6%	91.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	22,841	11,530.12	2	139,385	46,494.14	8	49,060.22	94.8%
C&I Govt Small	44,204	39,195.00	1	59,094	54,142.72	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	67,045	50,725.12	3	198,479	100,636.86	10	49,060.22	
C&I % of Total	71.4%	57.4%	4.9%	38.2%	31.3%	3.4%	31.6%	
Report Total	93,865	88,348.89	61	519,302	321,411.36	293	155,330.66	
Budget Comparison					226,729.94		155,330.66	146.0%