

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 08/01/11 - 08/31/11  
**Cumulative Dates:** 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,892	6,958.44	4	13,563	41,528.00	14	22,231.92	186.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,892	6,958.44	4	13,563	41,528.00	14	22,231.92	
LI % of Total	6.3%	14.2%	8.0%	3.2%	17.8%	5.8%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	4,275	1,991.50	1	0.00	0.0%
Residential Conservation Service	7,007	27,908.02	20	71,069	107,177.03	95	81,008.74	132.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	173,004	10,981.10	5	0.00	0.0%
Energy Star Appliance	4,121	1,150.00	21	18,795	4,495.00	87	0.00	0.0%
Energy Star HVAC	2,157	1,750.20	4	13,297	16,978.10	32	0.00	0.0%
Res Subtotal	13,285	30,808.22	45	280,440	141,622.73	220	84,038.52	
Res % of Total	44.2%	62.8%	90.0%	65.9%	60.8%	90.5%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	116,544	34,964.02	7	49,060.22	71.3%
C&I Govt Small	14,890	11,297.32	1	14,890	14,947.72	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	14,890	11,297.32	1	131,434	49,911.74	9	49,060.22	
C&I % of Total	49.5%	23.0%	2.0%	30.9%	21.4%	3.7%	31.6%	
Report Total	30,067	49,063.98	50	425,437	233,062.47	243	155,330.66	
Budget Comparison					183,669.05		155,330.66	118.2%