

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 03/01/11 - 03/31/11
Cumulative Dates: 01/01/11 - 03/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	894	8,774.71	3	2,292	13,101.81	4	22,231.92	58.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	894	8,774.71	3	2,292	13,101.81	4	22,231.92	
LI % of Total	1.1%	17.0%	7.9%	2.2%	15.9%	4.9%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	12,862	18,479.90	21	23,930	39,182.72	41	81,008.74	48.4%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	282	18.85	1	0.00	0.0%
Energy Star Appliance	589	170.00	4	3,410	840.00	18	0.00	0.0%
Energy Star HVAC	2,342	3,312.00	6	5,754	5,998.20	12	0.00	0.0%
Res Subtotal	15,793	21,961.90	31	33,376	46,039.77	72	84,038.52	
Res % of Total	18.6%	42.6%	81.6%	32.1%	56.0%	88.9%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	68,244	19,464.32	2	68,244	19,467.40	3	49,060.22	39.7%
C&I Govt Small	0	1,332.50	2	0	3,650.40	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	68,244	20,796.82	4	68,244	23,117.80	5	49,060.22	
C&I % of Total	80.4%	40.4%	10.5%	65.7%	28.1%	6.2%	31.6%	
Report Total	84,931	51,533.43	38	103,912	82,259.38	81	155,330.66	
Budget Comparison					71,751.93		155,330.66	46.2%