

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 01/01/11 - 01/31/11
Cumulative Dates: 01/01/11 - 01/31/11

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	1,204	685.10	1	1,204	685.10	1	22,231.92	3.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,204	685.10	1	1,204	685.10	1	22,231.92	
LI % of Total	16.2%	6.5%	4.2%	16.2%	6.5%	4.2%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	3,029.78	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	4,381	9,284.41	15	4,381	9,284.41	15	81,008.74	11.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,259	300.00	6	1,259	300.00	6	0.00	0.0%
Energy Star HVAC	600	203.70	1	600	203.70	1	0.00	0.0%
Res Subtotal	6,240	9,788.11	22	6,240	9,788.11	22	84,038.52	
Res % of Total	83.8%	93.4%	91.7%	83.8%	93.4%	91.7%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	3.08	1	0	3.08	1	49,060.22	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	3.08	1	0	3.08	1	49,060.22	
C&I % of Total	0.0%	0.0%	4.2%	0.0%	0.0%	4.2%	31.6%	
Report Total	7,444	10,476.29	24	7,444	10,476.29	24	155,330.66	
Budget Comparison					9,972.59		155,330.66	6.4%