

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 10/01/10 - 10/31/10
Cumulative Dates: 01/01/10 - 10/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,681	3,808.70	2	13,185	24,947.70	8	16,535.20	150.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	2,681	3,808.70	2	13,185	24,947.70	8	20,770.71	
LI % of Total	16.1%	27.5%	5.1%	5.9%	15.0%	2.8%	17.0%	
Residential New Construction	0	0.00	0	2,616	1,884.05	1	4,367.27	43.1%
Energy Star Lighting	1,199	114.95	4	22,133	6,479.50	19	0.00	0.0%
Energy Star Appliance	3,238	890.00	19	15,346	5,935.00	116	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	9,302	6,974.25	11	91,746	82,578.98	108	52,939.79	156.0%
Energy Star HVAC	260	2,064.00	3	9,016	12,116.00	27	0.00	0.0%
Res Subtotal	13,999	10,043.20	37	140,857	108,993.53	271	66,952.60	
Res % of Total	83.9%	72.5%	94.9%	63.5%	65.7%	94.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	60,901	27,007.58	6	34,463.85	78.4%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	67,861	31,840.83	7	34,463.85	
C&I % of Total	0.0%	0.0%	0.0%	30.6%	19.2%	2.4%	28.2%	
Report Total	16,680	13,851.90	39	221,903	165,782.06	286	122,187.16	
Budget Comparison					136,418.31		122,187.16	111.6%