

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 09/01/10 - 09/30/10  
**Cumulative Dates:** 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	264	5,332.50	2	10,504	21,139.00	8	16,535.20	127.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	264	5,332.50	2	10,504	21,139.00	8	20,770.71	
LI % of Total	1.2%	23.9%	4.3%	5.1%	13.9%	3.1%	17.0%	
Residential New Construction	0	0.00	0	2,616	1,884.05	1	4,367.27	43.1%
Energy Star Lighting	156	15.00	1	20,934	6,364.55	16	0.00	0.0%
Energy Star Appliance	2,971	1,100.00	22	12,108	5,045.00	97	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	6,341	9,519.58	14	82,444	75,604.73	101	52,939.79	142.8%
Energy Star HVAC	295	2,247.50	5	8,756	10,052.00	24	0.00	0.0%
Res Subtotal	9,763	12,882.08	42	126,858	98,950.33	239	66,952.60	
Res % of Total	45.1%	57.6%	91.3%	61.8%	65.1%	94.1%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	11,633	4,143.32	2	60,901	27,007.58	6	34,463.85	78.4%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	11,633	4,143.32	2	67,861	31,840.83	7	34,463.85	
C&I % of Total	53.7%	18.5%	4.3%	33.1%	21.0%	2.8%	28.2%	
Report Total	21,660	22,357.90	46	205,223	151,930.16	254	122,187.16	
Budget Comparison					125,635.36		122,187.16	102.8%