

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 05/01/10 - 05/31/10
Cumulative Dates: 01/01/10 - 05/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,014	729.30	2	5,370	10,541.80	6	16,535.20	63.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,235.51	0.0%
LI Subtotal	1,014	729.30	2	5,370	10,541.80	6	20,770.71	
LI % of Total	7.1%	4.5%	6.5%	5.0%	12.5%	4.5%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	4,367.27	0.0%
Energy Star Lighting	0	0.00	0	2,115	76.70	12	0.00	0.0%
Energy Star Appliance	1,099	500.00	10	3,343	1,510.00	31	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,160.76	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,597.83	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,886.95	0.0%
Residential Conservation Service	9,120	13,542.41	13	46,060	46,094.29	65	52,939.79	87.1%
Energy Star HVAC	3,065	1,528.50	6	7,377	4,292.50	14	0.00	0.0%
Res Subtotal	13,284	15,570.91	29	58,895	51,973.49	122	66,952.60	
Res % of Total	92.9%	95.5%	93.5%	55.3%	61.5%	91.7%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	35,256	17,220.38	4	34,463.85	50.0%
C&I Govt Small	0	0.00	0	6,960	4,833.25	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	42,216	22,053.63	5	34,463.85	
C&I % of Total	0.0%	0.0%	0.0%	39.6%	26.1%	3.8%	28.2%	
Report Total	14,298	16,300.21	31	106,481	84,568.92	133	122,187.16	
Budget Comparison					73,856.47		122,187.16	60.4%