

Program Activity by Town

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12/02/09 13:07

Page 1 of 1

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,145	900.90	2	17,350	23,418.23	17	18,432.00	127.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,145	900.90	2	17,350	23,418.23	17	20,521.00	
LI % of Total	8.8%	8.7%	4.9%	3.7%	12.1%	5.4%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	627	22.00	5	103,666	3,197.90	89	0.00	0.0%
Energy Star Appliance	1,000	500.00	10	7,145	3,380.00	59	0.00	0.0%
Residential Conservation Service	10,177	8,834.53	23	100,001	66,124.07	135	58,421.00	113.2%
Energy Star HVAC	0	0.00	0	1,440	1,032.00	2	0.00	0.0%
Res Subtotal	11,804	9,356.53	38	212,253	73,733.97	285	58,421.00	
Res % of Total	91.2%	90.7%	92.7%	45.6%	38.0%	91.1%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	0	60.00	1	53,870	15,325.99	8	17,888.15	85.7%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	457	182.29	1	0.00	0.0%
C&I Subtotal	0	60.00	1	235,987	96,816.03	11	17,888.15	
C&I % of Total	0.0%	0.6%	2.4%	50.7%	49.9%	3.5%	18.5%	
Report Total	12,949	10,317.43	41	465,590	193,968.23	313	96,830.15	
Budget Comparison					104,868.29		96,830.15	108.3%