

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

10/27/09 16:19

Page 1 of 1

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 09/01/09 - 09/30/09
Cumulative Dates: 01/01/09 - 09/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	570	383.50	1	16,205	22,517.33	16	18,432.00	122.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	570	383.50	1	16,205	22,517.33	16	20,521.00	
LI % of Total	2.2%	4.2%	3.2%	3.6%	12.3%	5.7%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	285	7.60	1	103,214	3,185.90	85	0.00	0.0%
Energy Star Appliance	1,300	650.00	13	5,970	2,870.00	49	0.00	0.0%
Residential Conservation Service	7,560	3,713.60	14	89,824	57,289.54	119	58,421.00	98.1%
Energy Star HVAC	720	516.00	1	1,440	1,032.00	2	0.00	0.0%
Res Subtotal	9,865	4,887.20	29	200,449	64,377.44	255	58,421.00	
Res % of Total	38.1%	53.5%	93.5%	44.3%	35.1%	90.7%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	15,477	3,868.80	1	53,870	15,265.99	7	17,888.15	85.3%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	457	182.29	1	0.00	0.0%
C&I Subtotal	15,477	3,868.80	1	235,987	96,756.03	10	17,888.15	
C&I % of Total	59.7%	42.3%	3.2%	52.1%	52.7%	3.6%	18.5%	
Report Total	25,912	9,139.50	31	452,641	183,650.80	281	96,830.15	
Budget Comparison					95,072.86		96,830.15	98.2%