

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 08/01/09 - 08/31/09  
**Cumulative Dates:** 01/01/09 - 08/31/09

| Program                          | Current Period     |                     |                        | Cumulative for Reporting Period |                     |                        |           |                    |
|----------------------------------|--------------------|---------------------|------------------------|---------------------------------|---------------------|------------------------|-----------|--------------------|
|                                  | Annual kWh Savings | Actual Expenditures | Number of Participants | Annual kWh Savings              | Actual Expenditures | Number of Participants | Budget    | Actual % of Budget |
| Low-Income Single-Family         | 976                | 628.50              | 1                      | 15,635                          | 22,133.83           | 15                     | 18,432.00 | 120.1%             |
| Low-Income Multi-Family          | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 2,089.00  | 0.0%               |
| LI Special Projects              | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| LI Subtotal                      | 976                | 628.50              | 1                      | 15,635                          | 22,133.83           | 15                     | 20,521.00 |                    |
| LI % of Total                    | 3.0%               | 7.0%                | 4.2%                   | 3.7%                            | 12.7%               | 5.9%                   | 21.2%     |                    |
| Residential New Construction     | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| Energy Star Lighting             | 827                | 136.00              | 2                      | 102,929                         | 3,178.30            | 84                     | 0.00      | 0.0%               |
| Energy Star Appliance            | 980                | 390.00              | 8                      | 4,670                           | 2,220.00            | 36                     | 0.00      | 0.0%               |
| Residential Conservation Service | 6,688              | 3,907.73            | 10                     | 82,264                          | 53,575.94           | 110                    | 58,421.00 | 91.7%              |
| Energy Star HVAC                 | 720                | 516.00              | 1                      | 720                             | 516.00              | 1                      | 0.00      | 0.0%               |
| Res Subtotal                     | 9,215              | 4,949.73            | 21                     | 190,583                         | 59,490.24           | 231                    | 58,421.00 |                    |
| Res % of Total                   | 28.1%              | 55.0%               | 87.5%                  | 44.7%                           | 34.1%               | 90.6%                  | 60.3%     |                    |
| C&I New Construction             | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Large Retrofit               | 0                  | 0.00                | 0                      | 173,592                         | 74,845.00           | 1                      | 0.00      | 0.0%               |
| C&I Small Retrofit               | 22,660             | 3,413.96            | 2                      | 38,393                          | 11,397.19           | 6                      | 17,888.15 | 63.7%              |
| C&I Govt Small                   | 0                  | 0.00                | 0                      | 8,068                           | 6,462.75            | 1                      | 0.00      | 0.0%               |
| C&I Govt Large                   | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Govt New Construction        | 0                  | 0.00                | 0                      | 0                               | 0.00                | 0                      | 0.00      | 0.0%               |
| C&I Products & Services          | 0                  | 0.00                | 0                      | 457                             | 182.29              | 1                      | 0.00      | 0.0%               |
| C&I Subtotal                     | 22,660             | 3,413.96            | 2                      | 220,510                         | 92,887.23           | 9                      | 17,888.15 |                    |
| C&I % of Total                   | 69.0%              | 38.0%               | 8.3%                   | 51.7%                           | 53.2%               | 3.5%                   | 18.5%     |                    |
| Report Total                     | 32,851             | 8,992.19            | 24                     | 426,728                         | 174,511.30          | 255                    | 96,830.15 |                    |
| Budget Comparison                |                    |                     |                        |                                 | 87,106.96           |                        | 96,830.15 | 90.0%              |