

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 07/01/09 - 07/31/09  
**Cumulative Dates:** 01/01/09 - 07/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,217	7,421.88	5	14,659	21,505.33	15	18,432.00	116.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,217	7,421.88	5	14,659	21,505.33	15	20,521.00	
LI % of Total	19.3%	44.7%	9.3%	3.7%	13.0%	6.4%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	4,608	150.25	22	102,102	3,042.30	82	0.00	0.0%
Energy Star Appliance	1,095	495.00	11	3,690	1,830.00	29	0.00	0.0%
Residential Conservation Service	7,762	8,523.48	16	75,576	49,668.21	102	58,421.00	85.0%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	13,465	9,168.73	49	181,368	54,540.51	213	58,421.00	
Res % of Total	80.7%	55.3%	90.7%	46.0%	33.0%	90.6%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	15,733	7,983.23	4	17,888.15	44.6%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	457	182.29	1	0.00	0.0%
C&I Subtotal	0	0.00	0	197,850	89,473.27	7	17,888.15	
C&I % of Total	0.0%	0.0%	0.0%	50.2%	54.1%	3.0%	18.5%	
Report Total	16,682	16,590.61	54	393,877	165,519.11	235	96,830.15	
Budget Comparison					79,156.77		96,830.15	81.7%