

Program Activity by Town

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Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 04/01/09 - 04/30/09
Cumulative Dates: 01/01/09 - 04/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	684	421.20	1	8,195	9,032.85	9	18,432.00	49.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	684	421.20	1	8,195	9,032.85	9	20,521.00	
LI % of Total	0.4%	0.5%	2.6%	3.1%	7.1%	6.3%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	5,528	177.00	12	14,782	629.00	58	0.00	0.0%
Energy Star Appliance	300	150.00	3	1,495	785.00	7	0.00	0.0%
Residential Conservation Service	8,283	6,030.05	21	43,909	27,517.55	65	58,421.00	47.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	14,111	6,357.05	36	60,186	28,931.55	130	58,421.00	
Res % of Total	7.4%	7.7%	92.3%	22.6%	22.8%	90.3%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	173,592	74,845.00	1	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	3,076	1,335.50	1	15,733	7,888.23	3	17,888.15	44.1%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	176,668	76,180.50	2	197,393	89,195.98	5	17,888.15	
C&I % of Total	92.3%	91.8%	5.1%	74.3%	70.1%	3.5%	18.5%	
Report Total	191,463	82,958.75	39	265,774	127,160.38	144	96,830.15	
Budget Comparison					44,438.63		96,830.15	45.9%