

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 10/01/08 - 10/31/08
Cumulative Dates: 01/01/08 - 10/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	570	383.50	1	16,112	12,571.50	11	11,839.24	106.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	570	383.50	1	16,112	12,571.50	11	13,154.27	
LI % of Total	3.4%	4.5%	4.0%	4.7%	8.1%	5.4%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	614	47.40	2	65,705	2,387.10	89	0.00	0.0%
Energy Star Appliance	460	140.00	4	3,396	980.00	13	0.00	0.0%
Residential Conservation Service	15,146	7,906.80	18	88,133	43,951.58	85	24,680.41	178.1%
Res Subtotal	16,220	8,094.20	24	157,234	47,318.68	187	32,416.70	
Res % of Total	96.6%	95.5%	96.0%	45.7%	30.5%	91.2%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	52,451	20,431.99	6	9,000.66	227.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	170,508	95,431.99	7	9,000.66	
C&I % of Total	0.0%	0.0%	0.0%	49.6%	61.4%	3.4%	16.5%	
Report Total	16,790	8,477.70	25	343,854	155,322.17	205	54,571.63	
Budget Comparison					76,955.07		54,571.63	141.0%