

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 06/01/08 - 06/30/08  
**Cumulative Dates:** 01/01/08 - 06/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,166	1,106.30	2	14,373	8,381.10	10	11,839.24	70.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	2,166	1,106.30	2	14,373	8,381.10	10	13,154.27	
LI % of Total	24.7%	22.9%	13.3%	5.9%	7.0%	7.5%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	734	55.85	3	14,947	764.10	60	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,576	640.00	8	0.00	0.0%
Residential Conservation Service	5,879	3,610.02	9	64,158	27,662.61	51	24,680.41	112.1%
Res Subtotal	6,613	3,665.87	12	81,681	29,066.71	119	32,416.70	
Res % of Total	75.3%	75.7%	80.0%	33.4%	24.3%	88.8%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	67.55	1	30,620	7,261.63	4	9,000.66	80.7%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	67.55	1	148,677	82,261.63	5	9,000.66	
C&I % of Total	0.0%	1.4%	6.7%	60.8%	68.7%	3.7%	16.5%	
Report Total	8,779	4,839.72	15	244,731	119,709.44	134	54,571.63	
Budget Comparison					43,305.34		54,571.63	79.4%