

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	388.00	1	12,207	7,274.80	8	11,839.24	61.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	0	388.00	1	12,207	7,274.80	8	13,154.27	
LI % of Total	0.0%	6.8%	4.5%	5.6%	6.9%	7.2%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	1,197	50.00	7	11,959	577.70	49	0.00	0.0%
Energy Star Appliance	115	35.00	1	2,576	640.00	8	0.00	0.0%
Residential Conservation Service	22,455	3,531.68	12	50,844	19,381.13	42	24,680.41	78.5%
Res Subtotal	23,767	3,616.68	20	65,379	20,598.83	99	32,416.70	
Res % of Total	56.2%	63.7%	90.9%	29.9%	19.4%	89.2%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	18,521	1,673.77	1	22,910	3,257.12	3	9,000.66	36.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	18,521	1,673.77	1	140,967	78,257.12	4	9,000.66	
C&I % of Total	43.8%	29.5%	4.5%	64.5%	73.7%	3.6%	16.5%	
Report Total	42,288	5,678.45	22	218,553	106,130.75	111	54,571.63	
Budget Comparison					29,913.05		54,571.63	54.8%