

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

04/28/08 11:47

Page 1 of 1

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 03/01/08 - 03/31/08  
**Cumulative Dates:** 01/01/08 - 03/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,341	2,725.50	3	12,207	6,886.80	8	11,839.24	58.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,315.03	0.0%
LI Subtotal	4,341	2,725.50	3	12,207	6,886.80	8	13,154.27	
LI % of Total	33.6%	45.4%	8.3%	7.0%	6.9%	8.0%	24.1%	
Residential New Construction	0	0.00	0	0	0.00	0	7,736.29	0.0%
Energy Star Lighting	3,855	189.20	22	10,135	527.70	43	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,461	605.00	7	0.00	0.0%
Residential Conservation Service	4,736	2,959.70	10	28,389	15,849.45	39	24,680.41	64.2%
Res Subtotal	8,591	3,148.90	32	40,985	16,982.15	89	32,416.70	
Res % of Total	66.4%	52.4%	88.9%	23.3%	16.9%	89.0%	59.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	130.00	1	4,389	1,583.35	2	9,000.66	17.6%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	118,057	75,000.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	130.00	1	122,446	76,583.35	3	9,000.66	
C&I % of Total	0.0%	2.2%	2.8%	69.7%	76.2%	3.0%	16.5%	
Report Total	12,932	6,004.40	36	175,638	100,452.30	100	54,571.63	
Budget Comparison					24,319.60		54,571.63	44.6%