

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 04/01/07 - 04/30/07
Cumulative Dates: 01/01/07 - 04/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,042	1,613.60	3	5,276.06	30.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,042	1,613.60	3	5,862.29	
LI % of Total	0.0%	0.0%	0.0%	1.7%	8.9%	2.9%	12.7%	
Residential New Construction	1,710	723.86	1	1,710	723.86	1	3,040.94	23.8%
Residential Conservation Service	2,661	2,215.10	9	47,334	13,133.49	36	9,966.06	131.8%
Energy Star Lighting	342	26.00	2	6,415	347.35	39	3,912.09	8.9%
Energy Star Appliance	1,674	897.50	10	3,455	1,882.50	22	2,608.06	72.2%
Res Subtotal	6,387	3,862.46	22	58,914	16,087.20	98	19,527.15	
Res % of Total	100.0%	92.3%	95.7%	98.3%	88.8%	95.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	0	0.00	0	0	100.00	1	9,198.67	1.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	0	320.63	1	0	320.63	1	5,831.49	5.5%
C&I Govt Large	0	0.00	0	0	0.00	0	3,326.50	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	284.52	0.0%
C&I Subtotal	0	320.63	1	0	420.63	2	20,720.36	
C&I % of Total	0.0%	7.7%	4.3%	0.0%	2.3%	1.9%	44.9%	
Report Total	6,387	4,183.09	23	59,956	18,121.43	103	46,109.80	
Budget Comparison					18,121.43		46,109.80	39.3%