

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 03/01/07 - 03/31/07
Cumulative Dates: 01/01/07 - 03/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	700	383.50	1	1,174	1,613.60	3	5,276.06	30.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	700	383.50	1	1,174	1,613.60	3	5,862.29	
LI % of Total	4.4%	6.3%	4.0%	2.2%	11.6%	3.7%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,040.94	0.0%
Residential Conservation Service	13,762	5,175.89	11	44,673	10,918.39	29	9,966.06	109.6%
Energy Star Lighting	384	76.35	7	5,250	321.35	37	3,912.09	8.2%
Energy Star Appliance	1,112	410.00	6	1,988	985.00	12	2,608.06	37.8%
Res Subtotal	15,258	5,662.24	24	51,911	12,224.74	78	19,527.15	
Res % of Total	95.6%	93.7%	96.0%	97.8%	87.7%	95.1%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	0	0.00	0	0	100.00	1	9,198.67	1.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,831.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,326.50	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	284.52	0.0%
C&I Subtotal	0	0.00	0	0	100.00	1	20,720.36	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.7%	1.2%	44.9%	
Report Total	15,958	6,045.74	25	53,085	13,938.34	82	46,109.80	
Budget Comparison					13,938.34		46,109.80	30.2%