

Program Activity by Town

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Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 01/01/07 - 01/31/07
Cumulative Dates: 01/01/07 - 01/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	420	308.10	1	420	308.10	1	5,276.06	5.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	586.23	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	308.10	1	420	308.10	1	5,862.29	
LI % of Total	15.1%	7.7%	2.7%	15.1%	7.7%	2.7%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	3,040.94	0.0%
Residential Conservation Service	2,362	3,124.50	9	2,362	3,124.50	9	9,966.06	31.4%
Energy Star Lighting	0	193.15	23	0	193.15	23	3,912.09	4.9%
Energy Star Appliance	0	400.00	4	0	400.00	4	2,608.06	15.3%
Res Subtotal	2,362	3,717.65	36	2,362	3,717.65	36	19,527.15	
Res % of Total	84.9%	92.3%	97.3%	84.9%	92.3%	97.3%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	753.69	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	891.15	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	9,198.67	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	434.34	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	5,831.49	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	3,326.50	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	284.52	0.0%
C&I Subtotal	0	0.00	0	0	0.00	0	20,720.36	
C&I % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	44.9%	
Report Total	2,782	4,025.75	37	2,782	4,025.75	37	46,109.80	
Budget Comparison					4,025.75		46,109.80	8.7%