

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 12/01/06 - 12/31/06
Cumulative Dates: 01/01/06 - 12/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	2,430	2,290.40	6	5,919.99	38.7%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	2,430	2,290.40	6	8,942.96	
LI % of Total	0.0%	0.0%	0.0%	0.9%	2.7%	1.9%	22.4%	
Residential New Construction	0	0.00	0	19,019	3,557.75	3	5,771.19	61.6%
Residential Products & Services	1,284	568.85	13	43,566	12,615.95	196	0.00	0.0%
Res MassSave	2,189	1,464.75	9	100,343	30,285.75	98	17,705.15	171.1%
Res Subtotal	3,473	2,033.60	22	162,928	46,459.45	297	23,476.34	
Res % of Total	5.4%	7.4%	88.0%	58.5%	55.2%	94.3%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	60,655	25,471.48	3	80,257	32,047.17	5	7,422.36	431.8%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	60,655	25,471.48	3	80,561	32,407.17	8	7,422.36	
C&I % of Total	94.6%	92.6%	12.0%	28.9%	38.5%	2.5%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	64,128	27,505.08	25	278,697	84,148.02	315	39,841.66	
Budget Comparison					68,181.07		39,841.66	171.1%