

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	750	668.00	1	2,430	2,290.40	6	5,919.99	38.7%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	750	668.00	1	2,430	2,290.40	6	8,942.96	
LI % of Total	3.3%	8.5%	2.2%	1.1%	4.0%	2.0%	22.4%	
Residential New Construction	6,006	1,005.50	1	19,373	3,557.75	3	5,771.19	61.6%
Residential Products & Services	7,702	2,054.10	29	42,282	12,047.10	183	0.00	0.0%
Res MassSave	7,592	3,382.50	13	98,154	28,821.00	91	17,705.15	162.8%
Res Subtotal	21,300	6,442.10	43	159,809	44,425.85	277	23,476.34	
Res % of Total	93.3%	81.8%	93.5%	74.4%	78.4%	94.5%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	780	763.41	2	19,602	6,575.69	3	7,422.36	88.6%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	780	763.41	2	19,906	6,935.69	6	7,422.36	
C&I % of Total	3.4%	9.7%	4.3%	9.3%	12.2%	2.0%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	22,830	7,873.51	46	214,923	56,642.94	293	39,841.66	
Budget Comparison					41,244.84		39,841.66	103.5%