

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

09/29/06 14:03

Page 1 of 1

**Town Name:** Eastham  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 08/01/06 - 08/31/06  
**Cumulative Dates:** 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	420	503.10	2	1,680	1,622.40	6	5,919.99	27.4%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	420	503.10	2	1,680	1,622.40	6	8,942.96	
LI % of Total	5.1%	11.0%	7.4%	1.3%	5.3%	3.1%	22.4%	
Residential New Construction	0	0.00	0	13,367	2,552.25	2	5,771.19	44.2%
Residential Products & Services	1,990	1,165.00	13	27,274	8,180.00	129	0.00	0.0%
Res MassSave	5,890	2,902.00	12	57,314	15,109.00	48	17,705.15	85.3%
Res Subtotal	7,880	4,067.00	25	97,955	25,841.25	179	23,476.34	
Res % of Total	94.9%	89.0%	92.6%	73.8%	83.9%	93.2%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,422.36	0.0%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	304	360.00	3	7,422.36	
C&I % of Total	0.0%	0.0%	0.0%	0.2%	1.2%	1.6%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	8,300	4,570.10	27	132,717	30,814.65	192	39,841.66	
Budget Comparison					19,283.65		39,841.66	48.4%