

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 07/01/06 - 07/31/06
Cumulative Dates: 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	560	540.80	2	1,260	1,119.30	4	5,919.99	18.9%
LI Multi-Family	0	0.00	0	0	0.00	0	3,022.97	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	540.80	2	1,260	1,119.30	4	8,942.96	
LI % of Total	13.8%	27.7%	11.8%	1.0%	4.3%	2.4%	22.4%	
Residential New Construction	0	0.00	0	13,367	2,552.25	2	5,771.19	44.2%
Residential Products & Services	1,434	719.00	9	25,284	7,015.00	116	0.00	0.0%
Res MassSave	2,057	696.00	6	51,424	12,207.00	37	17,705.15	68.9%
Res Subtotal	3,491	1,415.00	15	90,075	21,774.25	155	23,476.34	
Res % of Total	86.2%	72.3%	88.2%	72.4%	83.0%	93.4%	58.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	0	0.00	0	7,422.36	0.0%
Government	0	0.00	0	304	360.00	3	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	304	360.00	3	7,422.36	
C&I % of Total	0.0%	0.0%	0.0%	0.2%	1.4%	1.8%	18.6%	
NEEP Products and Services	0	0.00	0	32,778	2,991.00	4	0.00	0.0%
Report Total	4,051	1,955.80	17	124,417	26,244.55	166	39,841.66	
Budget Comparison					15,878.55		39,841.66	39.9%