

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2020  
 Current Dates: 12/1/2020 - 12/31/2020  
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,916.39	\$519.19	2	113,081.97	\$115,973.42	24	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	213,576.80	\$287,261.41	251	729,724.20	\$1,253,206.91	747	\$698,020.61	179.54%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$27,961.50	228	0.00	\$127,809.82	681	\$106,892.65	119.57%
<b>A2c - Residential Retail</b>	164,251.98	\$33,068.44	47	2,467,952.90	\$509,788.39	566	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$23,027.84	35	0.00	\$241,681.57	178	\$0.00	0.00%
<b>Res Subtotal</b>	<b>379,745.17</b>	<b>\$371,838.38</b>	<b>563.00</b>	<b>3,310,759.07</b>	<b>\$2,248,460.11</b>	<b>2,196</b>	<b>\$804,913.26</b>	
<b>Res % of Total</b>	<b>77.66%</b>	<b>81.90%</b>	<b>88.80%</b>	<b>84.11%</b>	<b>84.46%</b>	<b>90.07%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	24,594.71	\$45,792.10	58	114,185.61	\$136,158.56	176	\$265,933.08	51.20%
<b>IE Subtotal</b>	<b>24,594.71</b>	<b>\$45,792.10</b>	<b>58.00</b>	<b>114,185.61</b>	<b>\$136,158.56</b>	<b>176</b>	<b>\$265,933.08</b>	
<b>IE % of Total</b>	<b>5.03%</b>	<b>10.09%</b>	<b>9.15%</b>	<b>2.90%</b>	<b>5.11%</b>	<b>7.22%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	35,548.00	\$5,532.30	1	35,548.00	\$5,532.30	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$2,796.00	2	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	36,974.14	\$28,447.54	10	254,181.87	\$199,681.33	27	\$317,926.10	62.81%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	36,483.36	\$30,649.30	4	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	12,125.12	\$2,396.63	2	185,012.18	\$38,928.62	32	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>84,647.26</b>	<b>\$36,376.47</b>	<b>13.00</b>	<b>511,225.41</b>	<b>\$277,587.55</b>	<b>66</b>	<b>\$317,926.10</b>	
<b>C&amp;I % of Total</b>	<b>17.31%</b>	<b>8.01%</b>	<b>2.05%</b>	<b>12.99%</b>	<b>10.43%</b>	<b>2.71%</b>	<b>22.89%</b>	
<b>Total</b>	<b>488,987.13</b>	<b>\$454,006.95</b>	<b>634</b>	<b>3,936,170.09</b>	<b>\$2,662,206.22</b>	<b>2,438</b>	<b>\$1,388,772.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.