

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,783.95	\$1,324.95	3	110,858.68	\$115,454.23	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	42,637.40	\$140,550.64	56	522,662.40	\$965,945.50	551	\$698,020.61	138.38%
A2b - Residential Conservation Services (RCS)	0.00	\$12,376.00	116	0.00	\$99,848.32	534	\$106,892.65	93.41%
A2c - Residential Retail	204,471.48	\$53,495.02	103	2,303,700.92	\$476,719.95	523	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,470.03	41	0.00	\$218,653.73	156	\$0.00	0.00%
Res Subtotal	253,892.83	\$247,216.64	319.00	2,937,222.00	\$1,876,621.73	1,786	\$804,913.26	
Res % of Total	64.42%	73.42%	93.00%	85.05%	84.98%	88.55%	57.96%	
B1a - Income Eligible Coordinated Delivery	14,616.20	\$21,648.17	10	89,590.90	\$90,366.46	174	\$265,933.08	33.98%
IE Subtotal	14,616.20	\$21,648.17	10.00	89,590.90	\$90,366.46	174	\$265,933.08	
IE % of Total	3.71%	6.43%	2.92%	2.59%	4.09%	8.63%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,796.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	74,490.22	\$63,095.56	8	217,207.74	\$171,233.79	20	\$317,926.10	53.86%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	36,483.36	\$30,649.30	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	51,150.19	\$4,747.00	6	172,887.06	\$36,531.99	31	\$0.00	0.00%
C&I Subtotal	125,640.41	\$67,842.56	14.00	426,578.16	\$241,211.08	57	\$317,926.10	
C&I % of Total	31.88%	20.15%	4.08%	12.35%	10.92%	2.83%	22.89%	
Total	394,149.44	\$336,707.37	343	3,453,391.05	\$2,208,199.27	2,017	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.