

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,829.84	\$2,017.42	2	95,429.11	\$107,677.50	16	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,435.40	\$32,697.68	28	318,908.30	\$438,473.40	379	\$698,020.61	62.82%
A2b - Residential Conservation Services (RCS)	0.00	\$3,065.50	30	0.00	\$53,370.82	280	\$106,892.65	49.93%
A2c - Residential Retail	11,311.70	\$2,615.00	14	1,107,116.10	\$258,318.22	277	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$500.00	11	0.00	\$105,544.03	97	\$0.00	0.00%
Res Subtotal	42,576.94	\$40,895.60	85.00	1,521,453.51	\$963,383.97	1,049	\$804,913.26	
Res % of Total	37.01%	46.93%	46.45%	81.93%	82.32%	86.34%	57.96%	
B1a - Income Eligible Coordinated Delivery	10,934.50	\$8,329.08	86	35,460.80	\$36,177.44	125	\$265,933.08	13.60%
IE Subtotal	10,934.50	\$8,329.08	86.00	35,460.80	\$36,177.44	125	\$265,933.08	
IE % of Total	9.51%	9.56%	46.99%	1.91%	3.09%	10.29%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,796.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	44,930.00	\$35,556.86	3	142,717.52	\$107,863.23	12	\$317,926.10	33.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$225.96	1	36,483.36	\$30,649.30	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	16,593.50	\$2,142.00	8	120,857.54	\$29,360.89	23	\$0.00	0.00%
C&I Subtotal	61,523.50	\$37,924.82	12.00	300,058.42	\$170,669.42	41	\$317,926.10	
C&I % of Total	53.48%	43.52%	6.56%	16.16%	14.58%	3.37%	22.89%	
Total	115,034.94	\$87,149.50	183	1,856,972.74	\$1,170,230.83	1,215	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.