

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 5/1/2020 - 5/31/2020
 Cumulative Dates: 1/1/2020 - 5/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	2,169.07	\$3,083.44	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$349.40	6	241,982.80	\$267,736.01	288	\$698,020.61	38.36%
A2b - Residential Conservation Services (RCS)	0.00	\$4,618.83	31	0.00	\$40,300.32	186	\$106,892.65	37.70%
A2c - Residential Retail	54,916.90	\$12,328.15	17	860,106.40	\$195,408.97	176	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$89,149.71	53	\$0.00	0.00%
Res Subtotal	54,916.90	\$17,296.38	54.00	1,104,258.27	\$595,678.45	707	\$804,913.26	
Res % of Total	85.76%	67.95%	94.74%	89.49%	86.60%	93.27%	57.96%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	20,649.30	\$26,077.35	29	\$265,933.08	9.81%
IE Subtotal	0.00	\$0.00	0.00	20,649.30	\$26,077.35	29	\$265,933.08	
IE % of Total	0.00%	0.00%	0.00%	1.67%	3.79%	3.83%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,469.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	9,117.60	\$6,956.54	1	45,154.26	\$31,890.26	9	\$317,926.10	10.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,200.00	2	19,989.00	\$20,927.00	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	43,864.46	\$10,815.67	8	\$0.00	0.00%
C&I Subtotal	9,117.60	\$8,156.54	3.00	109,007.73	\$66,102.68	22	\$317,926.10	
C&I % of Total	14.24%	32.05%	5.26%	8.83%	9.61%	2.90%	22.89%	
Total	64,034.50	\$25,452.92	57	1,233,915.30	\$687,858.48	758	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.