

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2019
 Current Dates: 12/1/2019 - 12/31/2019
 Cumulative Dates: 1/1/2019 - 12/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,493.35	\$9,167.63	2	71,222.16	\$36,105.71	17	\$0.00	0.00%
A2a - Residential Coordinated Delivery	359,899.60	\$440,283.20	340	1,020,616.10	\$1,311,330.80	902	\$631,621.21	207.61%
A2b - Residential Conservation Services (RCS)	0.00	\$59,277.66	246	0.00	\$158,933.94	568	\$106,892.65	148.69%
A2c - Residential Retail	265,777.70	\$68,620.25	58	2,622,516.90	\$522,880.62	611	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$27,217.12	52	0.00	\$244,415.45	182	\$0.00	0.00%
Res Subtotal	640,170.65	\$604,565.86	698.00	3,714,355.16	\$2,273,666.52	2,280	\$738,513.87	
Res % of Total	88.08%	98.07%	97.76%	83.42%	86.84%	92.16%	60.41%	
B1a - Income Eligible Coordinated Delivery	1,624.60	\$2,931.82	5	105,946.70	\$164,668.27	98	\$224,020.24	73.51%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,624.60	\$2,931.82	5.00	105,946.70	\$164,668.27	98	\$224,020.24	
IE % of Total	0.22%	0.48%	0.70%	2.38%	6.29%	3.96%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$145.00	1	0.00	\$4,858.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	75,265.12	\$7,116.00	5	234,745.67	\$112,587.84	47	\$259,975.07	43.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$700.00	1	0.00	\$10,400.00	18	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,728.96	\$1,009.00	4	397,758.18	\$52,092.40	29	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	84,994.08	\$8,970.00	11.00	632,503.85	\$179,938.99	96	\$259,975.07	
C&I % of Total	11.69%	1.46%	1.54%	14.20%	6.87%	3.88%	21.27%	
Total	726,789.33	\$616,467.68	714	4,452,805.71	\$2,618,273.78	2,474	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.