

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,530.02	\$5,379.53	3	56,728.81	\$26,938.08	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,599.50	\$2,443.50	6	664,558.40	\$869,514.95	623	\$631,621.21	137.66%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$99,656.28	378	\$106,892.65	93.23%
A2c - Residential Retail	305,473.30	\$54,212.32	66	2,353,323.70	\$446,986.71	555	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$49,017.11	22	0.00	\$146,716.73	140	\$0.00	0.00%
Res Subtotal	319,602.82	\$111,052.46	97.00	3,074,610.91	\$1,589,812.75	1,711	\$738,513.87	
Res % of Total	62.38%	80.54%	85.09%	82.51%	82.69%	90.39%	60.41%	
B1a - Income Eligible Coordinated Delivery	9,138.10	\$11,806.80	11	104,322.10	\$161,736.45	95	\$224,020.24	72.20%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	9,138.10	\$11,806.80	11.00	104,322.10	\$161,736.45	95	\$224,020.24	
IE % of Total	1.78%	8.56%	9.65%	2.80%	8.41%	5.02%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$181.25	1	0.00	\$4,713.75	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$275.00	1	159,480.55	\$105,471.84	42	\$259,975.07	40.57%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	183,611.82	\$14,563.06	4	388,029.22	\$51,083.40	26	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	183,611.82	\$15,019.31	6.00	547,509.77	\$170,968.99	87	\$259,975.07	
C&I % of Total	35.84%	10.89%	5.26%	14.69%	8.89%	4.60%	21.27%	
Total	512,352.74	\$137,878.57	114	3,726,442.78	\$1,922,518.19	1,893	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.