

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2019
 Current Dates: 9/1/2019 - 9/30/2019
 Cumulative Dates: 1/1/2019 - 9/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	22,728.10	\$9,312.44	4	44,198.79	\$21,558.55	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	168,611.80	\$175,743.28	173	636,394.20	\$848,389.31	603	\$631,621.21	134.32%
A2b - Residential Conservation Services (RCS)	0.00	\$31,631.49	124	0.00	\$98,144.47	376	\$106,892.65	91.82%
A2c - Residential Retail	331,975.30	\$43,001.00	44	1,660,294.60	\$246,662.08	252	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,819.64	25	0.00	\$63,415.92	129	\$0.00	0.00%
Res Subtotal	523,315.20	\$282,507.85	370.00	2,340,887.59	\$1,278,170.33	1,372	\$738,513.87	
Res % of Total	92.36%	95.70%	96.10%	84.86%	83.12%	89.56%	60.41%	
B1a - Income Eligible Coordinated Delivery	788.40	\$1,069.25	5	80,645.40	\$112,551.68	82	\$224,020.24	50.24%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	788.40	\$1,069.25	5.00	80,645.40	\$112,551.68	82	\$224,020.24	
IE % of Total	0.14%	0.36%	1.30%	2.92%	7.32%	5.35%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,492.50	1	0.00	\$4,532.50	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	30,479.62	\$7,886.23	5	156,983.05	\$99,589.65	39	\$259,975.07	38.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	12,043.89	\$1,239.00	4	179,890.25	\$33,155.34	20	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	42,523.51	\$11,617.73	10.00	336,873.30	\$146,977.49	78	\$259,975.07	
C&I % of Total	7.50%	3.94%	2.60%	12.21%	9.56%	5.09%	21.27%	
Total	566,627.11	\$295,194.83	385	2,758,406.29	\$1,537,699.50	1,532	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.