

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2019
 Current Dates: 7/1/2019 - 7/31/2019
 Cumulative Dates: 1/1/2019 - 7/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	10,666.98	\$5,668.70	4	21,470.70	\$12,246.11	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	308.20	\$355.25	2	464,310.40	\$665,274.77	453	\$631,621.21	105.33%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$66,512.98	273	\$106,892.65	62.22%
A2c - Residential Retail	163,954.90	\$21,968.73	50	199,863.40	\$28,164.53	110	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$31,971.28	13	0.00	\$40,596.28	108	\$0.00	0.00%
Res Subtotal	174,930.08	\$59,963.96	69.00	685,644.50	\$812,794.67	952	\$738,513.87	
Res % of Total	86.37%	87.49%	80.23%	67.72%	79.69%	87.18%	60.41%	
B1a - Income Eligible Coordinated Delivery	3,932.20	\$3,924.77	8	76,449.40	\$106,958.05	76	\$224,020.24	47.74%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	3,932.20	\$3,924.77	8.00	76,449.40	\$106,958.05	76	\$224,020.24	
IE % of Total	1.94%	5.73%	9.30%	7.55%	10.49%	6.96%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,040.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,408.64	\$2,525.90	4	82,511.33	\$56,483.67	28	\$259,975.07	21.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,265.97	\$2,125.00	5	167,846.35	\$31,916.34	18	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	23,674.61	\$4,650.90	9.00	250,357.69	\$100,140.01	64	\$259,975.07	
C&I % of Total	11.69%	6.79%	10.47%	24.73%	9.82%	5.86%	21.27%	
Total	202,536.89	\$68,539.63	86	1,012,451.58	\$1,019,892.73	1,092	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.