

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,748.11	\$4,928.33	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	913.20	\$191.92	1	199,968.50	\$371,605.58	234	\$618,179.21	60.11%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$31,051.49	150	\$106,892.65	29.05%
A2c - Residential Retail	6,114.00	\$450.00	6	22,958.30	\$2,275.50	25	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,430.00	50	\$0.00	0.00%
Res Subtotal	7,027.20	\$641.92	7.00	233,674.91	\$414,290.90	462	\$725,071.87	
Res % of Total	12.43%	1.99%	31.82%	56.20%	75.51%	82.21%	59.31%	
B1a - Income Eligible Coordinated Delivery	1,231.40	\$8,556.72	3	50,751.90	\$78,071.40	54	\$224,020.24	34.85%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	1,231.40	\$8,556.72	3.00	50,751.90	\$78,071.40	54	\$224,020.24	
IE % of Total	2.18%	26.53%	13.64%	12.21%	14.23%	9.61%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$2,040.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	29,959.33	\$19,863.27	8	45,832.58	\$29,761.96	15	\$273,417.07	10.89%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,337.52	\$3,191.50	4	85,549.38	\$14,791.34	13	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	48,296.85	\$23,054.77	12.00	131,381.97	\$56,293.30	46	\$273,417.07	
C&I % of Total	85.40%	71.48%	54.55%	31.60%	10.26%	8.19%	22.37%	
Total	56,555.45	\$32,253.41	22	415,808.78	\$548,655.60	562	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.