

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	10,748.11	\$4,928.33	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,008.00	\$4,406.55	9	199,055.30	\$371,413.66	233	\$618,179.21	60.08%
A2b - Residential Conservation Services (RCS)	0.00	\$5,540.00	27	0.00	\$31,051.49	150	\$106,892.65	29.05%
A2c - Residential Retail	8,152.00	\$600.00	8	16,844.30	\$1,825.50	19	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$4,430.00	50	\$0.00	0.00%
Res Subtotal	16,160.00	\$10,546.55	44.00	226,647.71	\$413,648.98	455	\$725,071.87	
Res % of Total	20.81%	20.98%	61.97%	63.09%	80.10%	83.49%	59.31%	
B1a - Income Eligible Coordinated Delivery	10,137.50	\$23,292.15	14	49,520.50	\$69,514.68	51	\$224,020.24	31.03%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	10,137.50	\$23,292.15	14.00	49,520.50	\$69,514.68	51	\$224,020.24	
IE % of Total	13.06%	46.32%	19.72%	13.78%	13.46%	9.36%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$749.50	1	0.00	\$2,040.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	15,873.26	\$8,488.69	8	15,873.26	\$9,898.69	10	\$273,417.07	3.62%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$9,700.00	17	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	35,479.91	\$7,204.50	4	67,211.86	\$11,599.84	11	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	51,353.16	\$16,442.69	13.00	83,085.12	\$33,238.53	39	\$273,417.07	
C&I % of Total	66.13%	32.70%	18.31%	23.13%	6.44%	7.16%	22.37%	
Total	77,650.66	\$50,281.39	71	359,253.33	\$516,402.19	545	\$1,222,509.18	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.