

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	10,764.20	\$5,984.59	2	74,093.21	\$37,922.97	19	\$0.00	0.00%
Residential Multi-Family Retrofit	5,464.70	\$5,724.00	4	17,676.90	\$12,042.71	16	\$0.00	0.00%
Residential Home Energy Services - Measures	71,586.10	\$138,318.35	142	788,348.20	\$1,270,355.96	862	\$931,289.01	136.41%
Residential Home Energy Services - RCS	0.00	\$14,775.00	73	0.00	\$156,299.05	527	\$119,630.01	130.65%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	34,190.00	\$27,853.50	54	154,596.00	\$117,463.50	250	\$0.00	0.00%
Residential Consumer Products	17,612.00	\$6,545.00	34	149,490.20	\$31,190.50	401	\$0.00	0.00%
Residential Lighting	450,454.80	\$44,974.50	2,065	4,520,450.00	\$412,011.06	23,284	\$0.00	0.00%
Residential HEAT Loan	0.00	\$48,662.03	41	0.00	\$168,480.14	136	\$0.00	0.00%
Res Subtotal	590,071.80	\$292,836.97	2,415.00	5,704,654.51	\$2,205,765.89	25,495	\$1,050,919.02	
Res % of Total	79.79%	73.11%	79.89%	83.09%	76.42%	96.92%	61.08%	
Low-Income Single Family Retrofit	10,127.00	\$8,209.32	12	108,164.70	\$111,710.07	88	\$184,532.26	60.54%
Low-Income Multi-Family Retrofit	14,069.00	\$23,395.10	569	146,607.96	\$160,087.31	598	\$0.00	0.00%
LI Subtotal	24,196.00	\$31,604.42	581.00	254,772.66	\$271,797.38	686	\$184,532.26	
LI % of Total	3.27%	7.89%	19.22%	3.71%	9.42%	2.61%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,029.22	\$1,958.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	144,239.00	\$30,290.19	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	10,012.81	\$4,909.63	3	20,054.63	\$15,745.32	8	\$126,711.38	12.43%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	15,752.97	\$23,241.64	3	\$0.00	0.00%
C&I Small Business	102,597.66	\$69,187.09	21	427,381.76	\$296,392.65	66	\$358,488.06	82.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	20,870.00	\$9,761.57	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	12,688.44	\$1,992.00	3	265,083.61	\$29,632.55	36	\$0.00	0.00%
C&I Subtotal	125,298.91	\$76,088.72	27.00	906,100.19	\$408,692.09	123	\$485,199.44	
C&I % of Total	16.94%	19.00%	0.89%	13.20%	14.16%	0.47%	28.20%	
Total	739,566.71	\$400,530.11	3,023	6,865,527.36	\$2,886,255.36	26,304	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.