

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 7/1/2018 - 7/31/2018
 Cumulative Dates: 1/1/2018 - 7/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	14,034.34	\$5,909.53	3	34,705.26	\$18,879.62	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,379.00	\$2,429.48	1	9,476.20	\$5,088.58	9	\$0.00	0.00%
Residential Home Energy Services - Measures	96,183.20	\$167,357.97	136	410,075.00	\$601,948.30	497	\$931,289.01	64.64%
Residential Home Energy Services - RCS	0.00	\$16,319.79	74	0.00	\$82,212.77	308	\$119,630.01	68.72%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,450.20	\$7,210.00	24	62,935.30	\$50,909.00	106	\$0.00	0.00%
Residential Consumer Products	31,309.60	\$5,911.50	60	62,280.40	\$12,471.00	142	\$0.00	0.00%
Residential Lighting	1,128,042.50	\$112,238.51	6,692	2,481,883.90	\$200,755.11	12,440	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,721.86	13	0.00	\$82,957.78	67	\$0.00	0.00%
Res Subtotal	1,285,398.84	\$323,098.64	7,003.00	3,061,356.06	\$1,055,222.16	13,578	\$1,050,919.02	
Res % of Total	97.30%	90.24%	99.31%	86.60%	83.51%	98.68%	61.08%	
Low-Income Single Family Retrofit	10,140.02	\$17,057.00	15	64,773.90	\$64,779.06	62	\$184,532.26	35.10%
Low-Income Multi-Family Retrofit	6,181.40	\$2,578.22	24	17,195.90	\$6,740.46	55	\$0.00	0.00%
LI Subtotal	16,321.42	\$19,635.22	39.00	81,969.80	\$71,519.52	117	\$184,532.26	
LI % of Total	1.24%	5.48%	0.55%	2.32%	5.66%	0.85%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,029.22	\$1,804.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$3,345.00	5	\$126,711.38	2.64%
C&I Existing Building Retrofit - Municipal	3,528.98	\$6,419.82	1	5,636.54	\$11,749.30	3	\$0.00	0.00%
C&I Small Business	15,786.38	\$8,901.74	9	139,658.77	\$85,396.54	29	\$358,488.06	23.82%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,058.00	\$9,317.65	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	226,526.50	\$23,635.45	20	\$0.00	0.00%
C&I Subtotal	19,315.36	\$15,321.56	10.00	391,598.03	\$136,918.11	65	\$485,199.44	
C&I % of Total	1.46%	4.28%	0.14%	11.08%	10.84%	0.47%	28.20%	
Total	1,321,035.63	\$358,055.42	7,052	3,534,923.89	\$1,263,659.79	13,760	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.