

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	212.28	\$1,429.83	2	20,670.92	\$12,970.09	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	3,097.20	\$2,659.10	9	\$0.00	0.00%
Residential Home Energy Services - Measures	74,792.50	\$73,205.86	95	313,891.80	\$434,590.33	393	\$931,289.01	46.67%
Residential Home Energy Services - RCS	0.00	\$12,830.00	62	0.00	\$65,892.98	261	\$119,630.01	55.08%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,586.20	\$11,449.00	29	53,485.10	\$43,699.00	85	\$0.00	0.00%
Residential Consumer Products	3,172.00	\$612.50	17	30,970.80	\$6,559.50	86	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,353,841.40	\$88,516.60	5,748	\$0.00	0.00%
Residential HEAT Loan	0.00	\$18,032.15	14	0.00	\$77,235.92	59	\$0.00	0.00%
Res Subtotal	91,762.98	\$117,559.34	219.00	1,775,957.22	\$732,123.52	6,647	\$1,050,919.02	
Res % of Total	58.71%	84.43%	82.02%	80.22%	80.84%	97.84%	61.08%	
Low-Income Single Family Retrofit	13,710.82	\$8,309.66	13	54,633.88	\$47,722.06	56	\$184,532.26	25.86%
Low-Income Multi-Family Retrofit	7,582.50	\$2,982.75	29	11,014.50	\$4,162.24	31	\$0.00	0.00%
LI Subtotal	21,293.32	\$11,292.41	42.00	65,648.38	\$51,884.30	87	\$184,532.26	
LI % of Total	13.62%	8.11%	15.73%	2.97%	5.73%	1.28%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,029.22	\$1,804.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$3,345.00	5	\$126,711.38	2.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	2,107.56	\$5,329.48	3	\$0.00	0.00%
C&I Small Business	20,716.37	\$8,476.17	1	123,872.38	\$76,494.80	24	\$358,488.06	21.34%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,058.00	\$9,317.65	3	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	22,523.52	\$1,906.00	5	226,526.50	\$23,635.45	20	\$0.00	0.00%
C&I Subtotal	43,239.89	\$10,382.17	6.00	372,282.66	\$121,596.55	60	\$485,199.44	
C&I % of Total	27.67%	7.46%	2.25%	16.82%	13.43%	0.88%	28.20%	
Total	156,296.19	\$139,233.92	267	2,213,888.27	\$905,604.37	6,794	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.