

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2018
 Current Dates: 4/1/2018 - 4/30/2018
 Cumulative Dates: 1/1/2018 - 4/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	16,486.11	\$6,513.54	2	20,458.64	\$11,540.26	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	2,718.10	\$1,182.41	7	\$0.00	0.00%
Residential Home Energy Services - Measures	50,327.00	\$56,820.80	79	158,449.80	\$255,142.60	228	\$931,289.01	27.40%
Residential Home Energy Services - RCS	0.00	\$15,145.00	77	0.00	\$38,892.98	164	\$119,630.01	32.51%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	4,231.60	\$2,938.00	8	34,721.60	\$27,439.50	49	\$0.00	0.00%
Residential Consumer Products	5,461.00	\$852.50	22	19,369.80	\$4,694.50	50	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	1,353,841.40	\$88,516.60	5,748	\$0.00	0.00%
Residential HEAT Loan	0.00	\$8,023.87	25	0.00	\$39,923.59	45	\$0.00	0.00%
Res Subtotal	76,505.71	\$90,293.71	213.00	1,589,559.34	\$467,332.44	6,295	\$1,050,919.02	
Res % of Total	31.01%	72.40%	86.59%	83.99%	81.55%	98.71%	61.08%	
Low-Income Single Family Retrofit	9,324.60	\$7,688.24	9	37,356.16	\$31,899.82	42	\$184,532.26	17.29%
Low-Income Multi-Family Retrofit	3,432.00	\$1,179.49	2	3,432.00	\$1,179.49	2	\$0.00	0.00%
LI Subtotal	12,756.60	\$8,867.73	11.00	40,788.16	\$33,079.31	44	\$184,532.26	
LI % of Total	5.17%	7.11%	4.47%	2.16%	5.77%	0.69%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	4,276.74	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$275.00	1	0.00	\$2,245.00	4	\$126,711.38	1.77%
C&I Existing Building Retrofit - Municipal	0.00	\$427.80	2	2,107.56	\$4,189.48	2	\$0.00	0.00%
C&I Small Business	17,964.98	\$14,856.20	10	41,522.64	\$33,002.77	15	\$358,488.06	9.21%
C&I Multifamily Retrofit	0.00	\$0.00	0	7,058.00	\$9,042.65	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	139,469.56	\$10,002.90	9	201,794.23	\$21,430.90	13	\$0.00	0.00%
C&I Subtotal	157,434.54	\$25,561.90	22.00	262,188.18	\$72,618.30	38	\$485,199.44	
C&I % of Total	63.82%	20.49%	8.94%	13.85%	12.67%	0.60%	28.20%	
Total	246,696.85	\$124,723.34	246	1,892,535.68	\$573,030.05	6,377	\$1,720,650.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.