

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2018  
 Current Dates: 2/1/2018 - 2/28/2018  
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	8,480.00	\$580.78	1	14,389.30	\$3,941.61	7	\$0.00	0.00%
Residential Home Energy Services - Measures	44,696.50	\$55,730.04	63	76,526.10	\$133,447.43	121	\$931,289.01	14.33%
Residential Home Energy Services - RCS	0.00	\$10,942.98	45	0.00	\$18,747.98	78	\$119,630.01	15.67%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,891.70	\$4,508.00	13	25,666.90	\$20,052.50	37	\$0.00	0.00%
Residential Consumer Products	1,062.00	\$650.00	1	11,287.80	\$3,642.00	24	\$0.00	0.00%
Residential Lighting	26,989.30	\$2,547.60	139	43,484.50	\$3,451.10	182	\$0.00	0.00%
Residential HEAT Loan	0.00	\$12,708.67	7	0.00	\$31,899.72	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>87,119.50</b>	<b>\$87,668.07</b>	<b>269.00</b>	<b>171,354.60</b>	<b>\$215,182.34</b>	<b>475</b>	<b>\$1,050,919.02</b>	
<b>Res % of Total</b>	<b>83.19%</b>	<b>83.14%</b>	<b>96.76%</b>	<b>62.89%</b>	<b>82.04%</b>	<b>95.19%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	5,114.30	\$9,736.95	7	14,290.10	\$17,647.83	16	\$184,532.26	9.56%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>5,114.30</b>	<b>\$9,736.95</b>	<b>7.00</b>	<b>14,290.10</b>	<b>\$17,647.83</b>	<b>16</b>	<b>\$184,532.26</b>	
<b>LI % of Total</b>	<b>4.88%</b>	<b>9.23%</b>	<b>2.52%</b>	<b>5.24%</b>	<b>6.73%</b>	<b>3.21%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	5,429.00	\$1,270.00	1	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	4,276.74	\$1,437.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$126,711.38	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	8,673.96	\$6,549.68	2	\$358,488.06	1.83%
C&I Multifamily Retrofit	7,058.00	\$6,766.47	1	7,058.00	\$9,042.65	2	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	61,372.60	\$11,175.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,487.00</b>	<b>\$8,036.47</b>	<b>2.00</b>	<b>86,810.31</b>	<b>\$29,474.83</b>	<b>8</b>	<b>\$485,199.44</b>	
<b>C&amp;I % of Total</b>	<b>11.92%</b>	<b>7.62%</b>	<b>0.72%</b>	<b>31.86%</b>	<b>11.24%</b>	<b>1.60%</b>	<b>28.20%</b>	
<b>Total</b>	<b>104,720.80</b>	<b>\$105,441.49</b>	<b>278</b>	<b>272,455.01</b>	<b>\$262,305.00</b>	<b>499</b>	<b>\$1,720,650.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.