

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2017
 Current Dates: 6/1/2017 - 6/30/2017
 Cumulative Dates: 1/1/2017 - 6/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,944.09	\$2,947.75	1	7,698.19	\$4,277.85	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$322.50	1	28,747.50	\$23,090.90	21	\$0.00	0.00%
Residential Home Energy Services - Measures	28,044.30	\$32,681.38	26	371,200.30	\$324,009.05	317	\$757,573.16	42.77%
Residential Home Energy Services - RCS	0.00	\$6,860.00	31	0.00	\$43,195.00	171	\$96,925.56	44.57%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,403.80	\$7,089.00	16	32,088.20	\$23,835.00	43	\$0.00	0.00%
Residential Consumer Products	10,437.00	\$1,667.50	18	48,760.00	\$10,491.47	84	\$0.00	0.00%
Residential Lighting	12,300.40	\$1,095.46	57	905,128.50	\$100,693.97	5,999	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,787.44	6	0.00	\$29,904.48	37	\$0.00	0.00%
Res Subtotal	64,129.59	\$58,451.03	156.00	1,393,622.69	\$559,497.72	6,676	\$854,498.71	
Res % of Total	70.97%	82.52%	91.23%	63.29%	68.07%	98.42%	57.26%	
Low-Income Single Family Retrofit	17,756.03	\$5,885.22	12	59,234.36	\$44,021.73	38	\$211,208.23	20.84%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	20,188.43	\$17,325.03	35	\$0.00	0.00%
LI Subtotal	17,756.03	\$5,885.22	12.00	79,422.79	\$61,346.76	73	\$211,208.23	
LI % of Total	19.65%	8.31%	7.02%	3.61%	7.46%	1.08%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	617,916.00	\$154,693.11	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$900.00	1	\$228,082.04	0.39%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	8,770.14	\$8,916.73	3	\$0.00	0.00%
C&I Small Business	8,475.16	\$6,500.07	3	27,653.94	\$25,738.98	13	\$198,442.02	12.97%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$280.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	74,310.47	\$10,432.00	14	\$0.00	0.00%
C&I Subtotal	8,475.16	\$6,500.07	3.00	728,818.55	\$201,060.82	34	\$426,524.06	
C&I % of Total	9.38%	9.18%	1.75%	33.10%	24.46%	0.50%	28.58%	
Total	90,360.78	\$70,836.32	171	2,201,864.03	\$821,905.30	6,783	\$1,492,231.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.