

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 4/1/2016 - 4/30/2016
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,735.71	\$11,388.48	8	36,417.59	\$29,313.48	17	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,368.00	\$4,461.77	3	34,027.90	\$17,059.42	26	\$0.00	0.00%
Residential Home Energy Services - Measures	52,920.70	\$18,017.68	27	161,535.00	\$136,345.05	115	\$779,223.45	17.50%
Residential Home Energy Services - RCS	0.00	\$2,135.00	9	0.00	\$18,155.00	80	\$102,694.53	17.68%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	7,190.00	\$4,937.50	11	31,125.60	\$21,494.50	46	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,181.00	\$160.00	4	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	89,065.20	\$9,018.36	290	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,423.04	12	0.00	\$8,879.91	25	\$0.00	0.00%
Res Subtotal	74,214.41	\$43,363.47	70.00	353,352.29	\$240,425.72	603	\$881,917.98	
Res % of Total	21.18%	48.13%	73.68%	44.17%	71.96%	91.36%	63.78%	
Low-Income Single Family Retrofit	7,464.61	\$16,813.69	7	31,719.33	\$38,660.53	20	\$166,866.32	23.17%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,962.10	\$1,296.18	2	\$0.00	0.00%
LI Subtotal	7,464.61	\$16,813.69	7.00	34,681.43	\$39,956.71	22	\$166,866.32	
LI % of Total	2.13%	18.66%	7.37%	4.34%	11.96%	3.33%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$77.50	1	0.00	\$141.25	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	10,913.00	\$9,735.50	1	\$209,724.15	4.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	898.00	\$481.20	1	\$124,176.29	0.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	268,639.87	\$29,850.00	17	387,473.37	\$42,865.00	30	\$0.00	0.00%
C&I Subtotal	268,639.87	\$29,927.50	18.00	411,899.37	\$53,747.95	35	\$333,900.44	
C&I % of Total	76.68%	33.21%	18.95%	51.49%	16.09%	5.30%	24.15%	
Total	350,318.89	\$90,104.66	95	799,933.09	\$334,130.38	660	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.