

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2016
 Current Dates: 3/1/2016 - 3/31/2016
 Cumulative Dates: 1/1/2016 - 3/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	27,681.88	\$17,925.00	9	27,681.88	\$17,925.00	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$645.00	1	28,659.90	\$12,597.65	24	\$0.00	0.00%
Residential Home Energy Services - Measures	27,084.50	\$25,713.64	28	108,614.30	\$118,327.37	89	\$779,223.45	15.19%
Residential Home Energy Services - RCS	0.00	\$1,515.00	8	0.00	\$16,020.00	72	\$102,694.53	15.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,559.00	\$1,654.50	5	23,935.60	\$16,557.00	36	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	1,181.00	\$160.00	4	\$0.00	0.00%
Residential Lighting	15,411.00	\$1,132.80	58	89,065.20	\$9,018.36	290	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,498.88	7	0.00	\$6,456.87	14	\$0.00	0.00%
Res Subtotal	72,736.38	\$52,084.82	116.00	279,137.88	\$197,062.25	538	\$881,917.98	
Res % of Total	34.61%	59.16%	84.67%	62.08%	80.75%	94.06%	63.78%	
Low-Income Single Family Retrofit	4,722.66	\$11,915.23	5	24,254.72	\$21,846.84	15	\$166,866.32	13.09%
Low-Income Multi-Family Retrofit	2,962.10	\$1,296.18	2	2,962.10	\$1,296.18	2	\$0.00	0.00%
LI Subtotal	7,684.76	\$13,211.41	7.00	27,216.82	\$23,143.02	17	\$166,866.32	
LI % of Total	3.66%	15.00%	5.11%	6.05%	9.48%	2.97%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$63.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	10,913.00	\$9,735.50	1	10,913.00	\$9,735.50	1	\$209,724.15	4.64%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	898.00	\$481.20	1	\$124,176.29	0.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	118,833.50	\$13,015.00	13	118,833.50	\$13,015.00	13	\$0.00	0.00%
C&I Subtotal	129,746.50	\$22,750.50	14.00	143,259.50	\$23,820.45	17	\$333,900.44	
C&I % of Total	61.73%	25.84%	10.22%	31.86%	9.76%	2.97%	24.15%	
Total	210,167.64	\$88,046.73	137	449,614.20	\$244,025.72	572	\$1,382,684.75	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.