

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2016  
 Current Dates: 2/1/2016 - 2/29/2016  
 Cumulative Dates: 1/1/2016 - 2/29/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	28,659.90	\$8,331.53	22	28,659.90	\$11,952.65	23	\$0.00	0.00%
Residential Home Energy Services - Measures	54,494.60	\$53,819.52	44	81,529.80	\$92,613.73	64	\$779,223.45	11.89%
Residential Home Energy Services - RCS	0.00	\$9,165.00	43	0.00	\$14,505.00	64	\$102,694.53	14.12%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,766.00	\$1,450.00	6	21,376.60	\$14,902.50	31	\$0.00	0.00%
Residential Consumer Products	1,181.00	\$160.00	4	1,181.00	\$160.00	4	\$0.00	0.00%
Residential Lighting	73,654.20	\$7,885.56	231	73,654.20	\$7,885.56	231	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,307.63	6	0.00	\$2,957.99	9	\$0.00	0.00%
<b>Res Subtotal</b>	<b>160,755.70</b>	<b>\$82,119.24</b>	<b>356.00</b>	<b>206,401.50</b>	<b>\$144,977.43</b>	<b>426</b>	<b>\$881,917.98</b>	
<b>Res % of Total</b>	<b>85.90%</b>	<b>93.32%</b>	<b>97.80%</b>	<b>86.20%</b>	<b>92.95%</b>	<b>96.60%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	13,774.86	\$5,289.34	6	19,532.06	\$9,931.61	12	\$166,866.32	5.95%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>13,774.86</b>	<b>\$5,289.34</b>	<b>6.00</b>	<b>19,532.06</b>	<b>\$9,931.61</b>	<b>12</b>	<b>\$166,866.32</b>	
<b>LI % of Total</b>	<b>7.36%</b>	<b>6.01%</b>	<b>1.65%</b>	<b>8.16%</b>	<b>6.37%</b>	<b>2.72%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	12,615.00	\$525.00	1	12,615.00	\$525.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$63.75	1	0.00	\$63.75	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$209,724.15	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	898.00	\$481.20	1	\$124,176.29	0.39%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>12,615.00</b>	<b>\$588.75</b>	<b>2.00</b>	<b>13,513.00</b>	<b>\$1,069.95</b>	<b>3</b>	<b>\$333,900.44</b>	
<b>C&amp;I % of Total</b>	<b>6.74%</b>	<b>0.67%</b>	<b>0.55%</b>	<b>5.64%</b>	<b>0.69%</b>	<b>0.68%</b>	<b>24.15%</b>	
<b>Total</b>	<b>187,145.56</b>	<b>\$87,997.33</b>	<b>364</b>	<b>239,446.56</b>	<b>\$155,978.99</b>	<b>441</b>	<b>\$1,382,684.75</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.