

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 08/01/15 - 08/31/15
Cumulative Dates: 01/01/15 - 08/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,954	10,823.74	3	70,274	104,189.57	41	176,108.59	59.2%
Low-Income Multi-Family	4,126	1,832.93	2	9,804	4,561.50	6	0.00	0.0%
LI Subtotal	6,080	12,656.67	5	80,078	108,751.07	47	176,108.59	
LI % of Total	3.2%	6.1%	6.3%	3.0%	7.7%	5.9%	12.3%	
Residential New Construction	0	0.00	0	34,060	13,075.34	3	0.00	0.0%
Residential Multi-Family Retrofit	3,036	1,026.07	2	24,380	11,398.78	27	0.00	0.0%
Res Home Energy	73,195	81,063.13	62	537,501	756,149.51	438	580,774.30	130.2%
Energy Star HVAC	1,422	700.00	4	55,069	40,970.00	106	0.00	0.0%
Energy Star Lighting	233	23.94	1	1,127,670	178,048.98	20	0.00	0.0%
Energy Star Appliance	0	0.00	0	40,735	11,575.33	118	0.00	0.0%
Res Subtotal	77,887	82,813.14	69	1,819,415	1,011,217.94	712	580,774.30	
Res % of Total	40.6%	39.9%	87.3%	68.5%	71.9%	90.1%	40.6%	
C&I New Construction	0	0.00	0	53,940	16,422.85	6	41,001.44	40.1%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	0	0.00	0	94,132	20,142.25	5	70,801.69	28.4%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	37,139	14,079.30	3	93,998	51,926.23	12	157,913.02	32.9%
C&I Govt Small	70,814	98,129.50	2	124,806	145,184.35	4	116,873.55	124.2%
C&I Products & Services	0	0.00	0	388,923	46,260.00	2	113,049.44	40.9%
C&I Subtotal	107,953	112,208.80	5	757,915	286,922.93	31	673,429.20	
C&I % of Total	56.2%	54.0%	6.3%	28.5%	20.4%	3.9%	47.1%	
Report Total	191,919	207,678.61	79	2,657,408	1,406,891.94	790	1,430,312.09	
Budget Comparison					1,147,262.01		1,430,312.09	80.2%