

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,715	15,164.64	10	68,320	93,365.83	41	176,108.59	53.0%
Low-Income Multi-Family	0	0.00	0	5,678	2,728.57	4	0.00	0.0%
LI Subtotal	10,715	15,164.64	10	73,998	96,094.40	45	176,108.59	
LI % of Total	3.7%	10.3%	8.6%	3.2%	9.0%	7.0%	12.3%	
Residential New Construction	0	0.00	0	31,154	10,871.62	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	21,344	8,417.71	22	0.00	0.0%
Res Home Energy	50,239	84,047.78	58	379,927	573,953.10	341	580,774.30	98.8%
Energy Star HVAC	8,400	6,100.00	11	41,790	30,875.00	82	0.00	0.0%
Energy Star Lighting	60,960	12,000.00	2	1,126,874	177,959.15	16	0.00	0.0%
Energy Star Appliance	8,167	1,150.00	26	32,600	9,827.92	108	0.00	0.0%
Res Subtotal	127,766	103,297.78	97	1,633,688	811,904.50	571	580,774.30	
Res % of Total	44.7%	70.2%	83.6%	70.1%	75.8%	89.2%	40.6%	
C&I New Construction	49,615	10,544.10	2	51,160	13,522.85	5	41,001.44	33.0%
C&I Govt New Construction	0	0.00	0	0	2,445.25	1	58,287.91	4.2%
C&I Large Retrofit	5,782	4,583.75	2	94,132	18,634.75	5	70,801.69	26.3%
C&I Govt Large	0	0.00	0	2,116	4,542.00	1	115,502.15	3.9%
C&I Small Retrofit	6,963	4,823.60	3	45,404	31,592.73	8	157,913.02	20.0%
C&I Govt Small	0	0.00	0	53,992	47,054.85	2	116,873.55	40.3%
C&I Products & Services	85,066	8,675.00	2	374,503	44,800.00	2	113,049.44	39.6%
C&I Subtotal	147,426	28,626.45	9	621,307	162,592.43	24	673,429.20	
C&I % of Total	51.6%	19.5%	7.8%	26.7%	15.2%	3.8%	47.1%	
Report Total	285,906	147,088.87	116	2,328,993	1,070,591.33	640	1,430,312.09	
Budget Comparison					829,911.36		1,430,312.09	58.0%